



REPORT TO THE COMMUNITY
FISCAL PERIOD: APRIL 1, 2015 – MARCH 31, 2016

HELP EMERGENCY

Your Hospital. Your Community.


Here when you need us – 24/7



**EAGLE RIDGE
HOSPITAL FOUNDATION**
THE HEART OF A HEALTHY COMMUNITY

When you need life-saving medical care close to home
you discover what really matters...

Emergency Department Visits



2010	3,427	38,904
2011	3,913	44,864
2012	4,092	45,932
2013	4,424	47,455
2014	4,439	49,529
2015	4,345	50,619

Patients Admitted Through Emergency

WHAT'S TRENDING IN YOUR COMMUNITY?

50,619

TOTAL EMERGENCY VISITS IN 2016

Eagle Ridge (ERH) is your community hospital.

ERH is a community hospital. It is one of 10 hospitals in the Fraser Health Authority (FHA) and currently treats 100,000 patients annually while serving a total population of 233,712. Of the 10 hospitals in FHA, three are large tertiary sites offering specialized care—Abbotsford, Royal Columbian and Surrey; and seven are community hospitals (Burnaby, Chilliwack, Eagle Ridge, Langley, Ridge Meadows, Delta and Fraser Valley). Of the seven community hospitals, ERH ranks third in the volume of patients served in its emergency department.

Is community support really helping to fill the funding gap? Yes — it is...

DOLLARS DISBURSED TO ERH FOR THE PAST 3 YEARS

FOR THE FISCAL PERIOD ENDING MARCH 31, 2016

EQUIPMENT PURCHASES	\$ COST
Flexible Cystoscopes – Urology	225,239
Cytoscope Accessories	
Holmium Laser	
Laser Accessories	
Urodynamic Monitor	
Video Tower for Operating Room	80,578
Endoscopes – Gastroscope	27,589
Endoscopes – Colonoscope	39,136
Ortho – Small Hand Drill Sets - x5	68,524
Sleeper Chairs x3	8,089
Morcellator	17,647
RoHo Mattresses x3 for General Medicine	3,000
EDUCATION AND PROGRAMS	
Hearing Aides	18,000
Areola Tattoo Clinic	36,400
Whatever It Takes (WIT)	1,467
Operating Nurses Education	1,500
Feel Good In Your Hood	12,000
ERH Manor Operating	12,000
ERH Manor Capital	8,669
ERH Wellness Committee	5,000

2016 TOTAL \$565,339

60%

OF FUNDS TO BUY CAPITAL EQUIPMENT FOR ERH IN 2015/16 CAME FROM YOU — OUR GENEROUS DONORS!

40%

OF REMAINING PURCHASES WERE FUNDED BY THE MINISTRY OF HEALTH.

FOR THE FISCAL PERIOD ENDING MARCH 31, 2015

EQUIPMENT PURCHASES	\$ COST
ECG/Cart/Treadmill	81,229
General Purpose Ultrasound – Medical Imaging	201,668
Bladder scanning system – Monitored Care Unit	23,729
Vascular Portable Ultrasound – Monitored Care Unit	63,818
Arjo Walker and Balance Trainer Physiotherapy	14,560
Sport Mobility Bed – Monitored Care Unit	46,189
Steam Table/Steam Kettle – Food and Nutrition	24,254
Bladder scanning system – C2A	23,729
Blanket Warmers (2 @ \$8,43 1.33 each)	16,863
Endoscopes – glidescopes with 4 blades	31,740
Pediatric & Family Rooms Renovations	34,586
Ventilator Bi-Pap	25,049
Rongerus	8,006
Rehab – recumbent bike	4,900
Shower Chair for W2B	13,481

EDUCATION & PROGRAMS	\$ COST
Eagle Ridge Manor	16,167
Allan Stirrups	10,062
Healing Garden	450
Hearing Aides	6,036
Areola Tattoo Clinic	21,980
Whatever It Takes (WIT)	1,000
Nursing Education	7,000
Feel Good In Your Hood	250

2015 TOTAL \$676,747

FOR THE FISCAL PERIOD ENDING MARCH 31, 2014

EQUIPMENT PURCHASES	\$ COST
Cardiac Echo Ultra Sound & Stretcher	152,640
Pediatric Seat	2,935
Automated Blood Pressure Monitor	9,048
Lab (Vein Finder, Centrifuge, Microscopes, ELMO)	72,421
Side Entry Tub and Shower Chair for Rehabilitation	30,128
Defibrillator	28,645
Urology Scopes	40,041
Rapid Infuser & Vein Finder for ER	19,282
Treatment Plynth – Rehabilitation for Babies	6,800
Lockers for Renal Dialysis	6,760
Walkers	1,000

EDUCATION & PROGRAMS	\$ COST
Nursing Education	6,000
Toys for Rehabilitation	300
Healing Garden	450
Aerola Tattoo Clinic	20,000
Feel Good In Your Hood	14,278
Surplus Education	1,492
Whatever It Takes (WIT)	1,500
Hearing Aides	943

2014 TOTAL \$414,663

Can you make a difference at your community hospital?
Ask us how...



L-R: Drs. Bert Perey,
Julia Morley, Mike
Mostrenko, Dave
Konkin, Cameron
Dehoney

WHAT'S TRENDING IN YOUR COMMUNITY?

\$ 15.5 MILLION

NEEDED FOR EMERGENCY DEPARTMENT EXPANSION

It could be your mother... it could be your father...

The truth is, with the current 2.1% annual growth in population, we simply cannot continue to function in a hospital space that is 50% of the recommended size. Despite these pressures and constraints, our community hospital maintains an outstanding reputation for consistent, compassionate and high standard of care. The ERHF Board, ERH staff, doctors and the generous donors in our community are helping fill the funding deficiency. And your donations, sponsorships and advocacy are critical to meeting the future healthcare needs at ERH—starting with the most urgent needs in our emergency department.

Your community hospital is small enough to care,
yet not large enough to meet our growing community's needs...



Dr. Justin Ahn
ERH Emergency Physician

WHAT'S TRENDING IN YOUR COMMUNITY?

4,345

PATIENTS WERE ADMITTED THROUGH
OUR EMERGENCY DEPARTMENT LAST YEAR

ERH's emergency department (ED) is busier than most community hospitals and our hospital has fewer on-site services than many similar hospitals in your health region.

Regardless of our limited size and overall capacity, our emergency department is among the top three community hospitals in the region for the number of patients seen in a given year. As our community continues to grow, so do our emergency visits and demand for all levels of healthcare.

While the Provincial Government invests heavily in healthcare, their funding covers only the basics; leaving a significant gap for Eagle Ridge Hospital Foundation (ERHF) to fill.

Eagle Ridge Hospital Foundation provides your community with a necessary channel to fill the funding gap...



WHAT'S TRENDING IN YOUR COMMUNITY?

32%

OF VISITS TO OUR EMERGENCY DEPARTMENT
WERE CHILDREN UNDER 16 AND SENIORS OVER 65

How does ERHF enhance healthcare programs and services in your community?

The Foundation, in partnership with FHA, sets a clear vision of the needs in the community, identifies funding gaps and is the conduit to address these gaps.

For example, starting in 2011, ERHF partnered with FHA to design a Master Site Concept Plan for the expansion of your hospital. This planning process cost \$150,000 and \$75,000 of this amount was funded with Foundation dollars. The process provided valuable research and a clearer vision of the most significant needs for expansion or improvement of health services at ERH. This Plan is ERHF's guide for immediate and longer range funding priorities, enabling us to close critical gaps in the hospital over the next 20 years.

Your emergency department needs to double in size to meet the 2.1% annual population growth and increased patient flow...



WHAT'S TRENDING IN YOUR COMMUNITY?

5,338

NEW RESIDENTS ARRIVING
IN YOUR COMMUNITY EACH YEAR

The Master Site Concept Plan told us three key service areas need our immediate attention in the Tri-Cities:

STATUS

1] Emergency Department Expansion:

- Need to double the current space to meet future demand of 72,000 visits by 2030
- Business Case Approved by Fraser Health
- Concept Brief Completed
- ERHF Capital Campaign Feasibility Study

2] A New Community Health Centre:

60,000–80,000 s.f. facility with consolidated services for ease of public access

3] Expansion of Residential Care:

21 6 new & additional residential care beds will be ready in 201 6 to serve our growing senior population



EAGLE RIDGE HOSPITAL FOUNDATION

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erhf.ca
604.469.3128

Complete financial statements available at erhf.ca • Charitable Tax Number: 119230597RR0001